

**CERTIFICATE**

To the Clerk of Saline County, State of Kansas  
We, the undersigned, officers of

**Falun Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	1,400	735	.165
Cemetery	80-932	7	3,400	2,720	.610
Special Machinery					
Totals	XXXXXX		4,800	3,455	.775
Budget Summary	8				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,465,652
	Nov. 1, 2018 Valuation

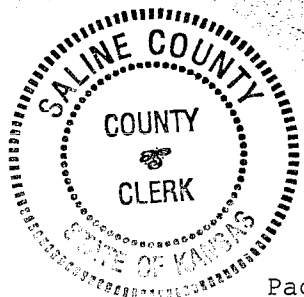
Assisted by:  
Saline County Clerk  
Jamie R Allen  
Address:  
300 W Ash, Room 215  
Salina, KS 67401  
Email:  
jamie.allen@saline.org

Attest: November 14, 2018

*Jamie R Allen*  
County Clerk

*James J Christy* Trustee  
*Jerry Mattson* Clerk  
*Maryjane Lindstrom* Treas.

Governing Body



Falun Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ <u>3,509</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,509</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>2,747</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>107,466</u>	
5b. Personal property 2017	- <u>108,599</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>2,747</u>	
8. Total estimated valuation July 1, 2018	<u>4,456,505</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,453,758</u>	
10. Factor for increase (7 divided by 9)	<u>0.00062</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,511</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,511</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>74</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,585</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Falun Township  
Saline County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	904	129	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
Cemetery	2,605	371	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,509	500	0	0	0

County Treas Motor Vehicle Estimate 500

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14249

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2019

Falun Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.



Falun Township  
Adopted Budget

2019

General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	709	974	621
Receipts:			
Ad Valorem Tax	997	904	xxxxxxxxxxxxxxxxxx
Delinquent Tax	30		
Motor Vehicle Tax	207	143	129
Recreational Vehicle Tax	8		0
16/20 M Vehicle Tax	6		0
Commercial Vehicle Tax	2		0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>1,250</b>	<b>1,047</b>	<b>129</b>
<b>Resources Available:</b>	<b>1,959</b>	<b>2,021</b>	<b>750</b>
Expenditures:			
Officers Pay	60	110	110
General Expense	60	390	390
Falun Street Lights	865	900	900
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>985</b>	<b>1,400</b>	<b>1,400</b>
Unencumbered Cash Balance Dec 31	974	621	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,400	1,400	1,400
		Non-Appropriated Balance	73
		Total Expenditure/Non-Appr Balance	1,473
		Tax Required	723
Delinquent Comp Rate:	1.7%		12
Amount of 2018 Ad Valorem Tax			735

Falun Township  
Adopted Budget

2019

<b>Cemetery</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,052	920	482
Receipts:			
Ad Valorem Tax	2,492	2,605	xxxxxxxxxxxxxxxxxx
Delinquent Tax	73	357	
Motor Vehicle Tax	461		371
Recreational Vehicle Tax	18		0
16/20 M Vehicle Tax	19		0
Commercial Vehicle Tax	5		0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,068</b>	<b>2,962</b>	<b>371</b>
<b>Resources Available:</b>	<b>4,120</b>	<b>3,882</b>	<b>853</b>
Expenditures:			
Operations/Maint - Falun & Summit Cemetery	3,200	3,400	3,400
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,200</b>	<b>3,400</b>	<b>3,400</b>
Unencumbered Cash Balance Dec 31	920	482	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,200	3,400	3,400
		Non-Appropriated Balance	128
		Total Expenditure/Non-Appr Balance	3,528
		Tax Required	2,675
Delinquent Comp Rate:	1.7%		45
Amount of 2018 Ad Valorem Tax			2,720

# NOTICE OF BUDGET HEARING

The governing body of  
**Falun Township**  
**Saline County**

will meet on August 2, 2018 at 8:00 PM at Falun Lutheran Church Fellowship Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at James Christopher residence, 10296 S Hohnneck Rd, Falun and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	985	0.256	1,400	0.212	1,400	735	0.165
Cemetery	3,200	0.640	3,400	0.610	3,400	2,720	0.610
Totals	4,185	0.896	4,800	0.822	4,800	3,455	0.775
Net Expenditure	4,185		4,800		4,800		
Total Tax Levied	3,575		3,509		XXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,995,709		4,271,548		4,456,505		

\*Tax rates are expressed in mills.

James Christopher

Trustee

(Published in the Salina Journal 7-9-18)

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Cemetery	3,200	0.640	3,400	0.610	3,400	2,720	0.610
Totals	4,185	0.896	4,800	0.822	4,800	3,455	0.775
Net Expenditure	4,185		4,800		4,800		
Total Tax Levied	3,575		3,509		XXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,995,709		4,271,548		4,456,505		

\*Tax rates are expressed in mills.  
James Christopher  
Trustee